

2024-2025

Connection: People and Community



Highlights for 2024-25

Focus

- Addressing Community Concerns through Systematic Animal Management Inspection Program (SIP)
- Fostering Community Engagement through Events, Activities, and Cultural Initiatives
- Enhancing Safety and Connectivity with Improved Pathways and Crossings

Budget

Adopted a budget for 2024-25 with:

- Capital plan delivery of \$1.3 million
- Operating budget of \$9.8 million

Projects

- Rocky Point Youth Precinct*
- Hospital Pathway Link (2 x Priority Crossings*)
- Aquatic Centre Plant Room and Toddler Pool Upgrade**
- Cycle Pathway Engagement*
- Walking Network Plan*

Programs

- Community Engagement pathways, animals, illegal dumping
- WASP Activities After school & holiday programs, youth nights, fitness/gym offerings, learn to swim program
- Library Programs First 5 Forever, school holiday craft, book club
- Community Events markets, show-case, festive season
- These projects have been made possible through funding partnerships with the State Government.
- ** This project has been made possible with funding by Rio Tinto.





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